

Mullan District #392

Shoshone County

345 Park Ave, PO Box 71, Mullan, ID 83846

Phone: (208) 744-1118 Fax: (208) 744-1119

Robin B. Stanley, Superintendent

District Characteristics 2004-05

Fall Enrollment	139	Special Education:	
Average Daily Attendance.....	123	Special Education Students.....	24
State Ranking Per ADA.....	122	Gifted and Talented Students.....	11
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	0
Number of Accredited Schools:		Free and Reduced Meals.....	0
Approved.....	2	Lunch Price - Elementary.....	
Approved with Merit.....	0	Lunch Price - Secondary.....	
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2003-04	24
High School Diplomas Regular.....	9	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	100%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Highlights

No Data Submitted

Progress Towards Meeting Goals

2004-05 Goals

Progress

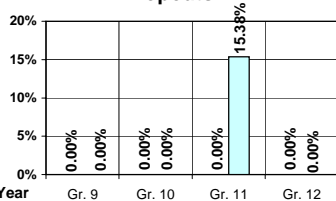
No Data Submitted

Student Profiles

Ethnicity

Race	Male	Female	Total
White	53.96%	43.88%	97.84%
Black	0.72%	0.00%	0.72%
Hispanic	0.72%	0.72%	1.44%
Nat. Amer.	0.00%	0.00%	0.00%
Asian	0.00%	0.00%	0.00%
Total	55.40%	44.60%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
03-04	0	0	0	0
04-05	0	0	2	0

Financial Information 2004-05

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$413,170	25.95%	\$413,170	20.34%
Other Sources	32,421	2.04%	189,358	9.32%
State	1,146,687	72.02%	1,235,198	60.81%
Federal	0	-0.01%	193,571	9.53%
Total	\$1,592,278	100.00%	\$2,031,297	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$23,497
Lottery Revenues.....	\$4,660
Technology Grant.....	\$22,980

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$1,011,696	62.46%		
M & O Support Services	607,667	37.52%		
M & O Other	366	0.02%		
Total M & O	\$1,619,729	100.00%	\$13,142	5
Total All Funds	\$2,112,453	100.00%	\$17,140	7

Tax Levies 9-1-2004

	Total	Per ADA	Rank
Property Market Values	\$23,910,846	\$194,003	88
Total General M & O Levies	0.002978690		36
Total District Levies	0.016445382		1

Staff Data 2004-05

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	7.10	9	Beginning Salary on Schedule	\$27,500
Secondary Teachers	8.40	9	Highest Salary on Schedule	\$46,714
Administrators	1.80	68	Average Elementary Teacher's Salary	\$37,794 93
Other Certified Staff	1.20	103	Average Secondary Teacher's Salary	\$42,376 35
Total Certified Staff	18.50	7	Superintendent's Salary	\$39,800
Total Non-Certified Staff	10.60	12		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



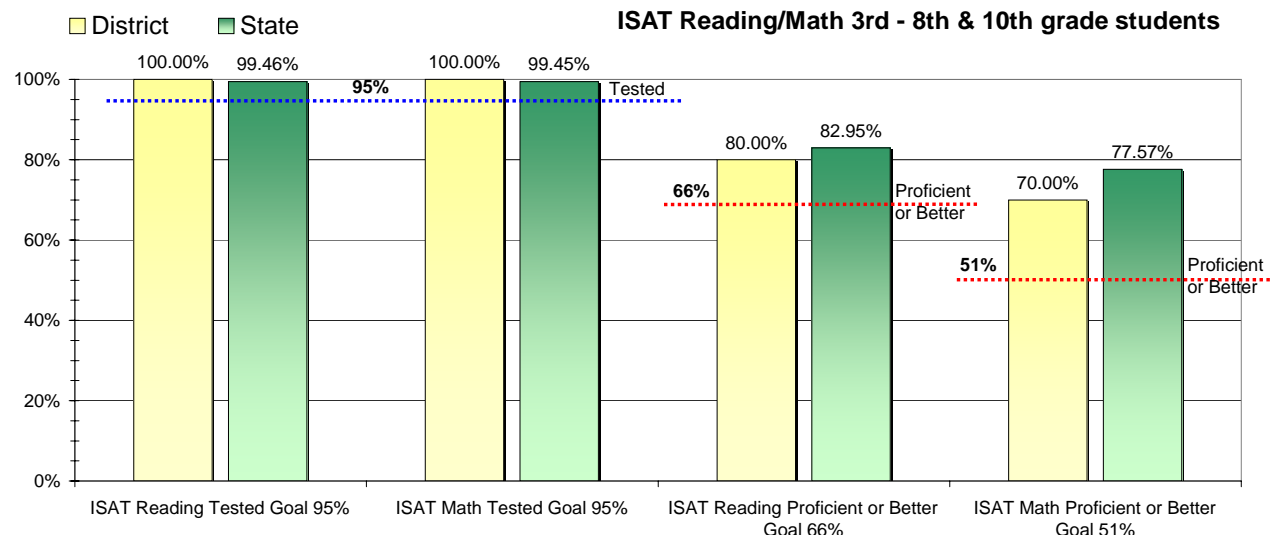
Adequate Yearly Progress and Assessment 2004-05

Did Mullan District make Adequate yearly progress for 2004-05? Yes

Percent of the 41 targets that Mullan District made: 100%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2003	2004	Goal
92.86%	92.31%	Met